

2022 Budget

	<b>Income/Expense</b>		
	<b>Income</b>	<b>Services</b>	<b>Amount</b>
11.00	<b>Operating Fund Receipts</b>		
11.0a	<b>Town of Mina</b>	<b>Funding</b>	<b>\$ 18,800.00</b>
11.1b			
11.30	<b>Loacal Library Service Aid</b>	<b>LLSA</b>	<b>\$ 1,200.00</b>
11.60	<b>Federal Aid rec'd from System</b>		
11.70	<b>Other Cash Grants from System</b>	<b>Grants</b>	<b>\$ 3,000.00</b>
11.90			
11.10			
11.00	<b>Total Operating Fund Receipts</b>	<b>Total</b>	<b>\$ 22,700.00</b>
11.14	<b>Other Receipts</b>		
11.14a	<b>Gifts &amp; Endowments</b>		<b>\$ 3,020.00</b>
11.14b	<b>FLCF</b>	<b>Memorial Day Weekend</b>	<b>\$ 3,500.00</b>
11.14c	<b>Other Grants</b>		<b>\$ 1,000.00</b>
11.14d	<b>Memorials or in Honor of</b>		<b>\$ 1,000.00</b>
11.14	<b>Other Receipts</b>	<b>Total</b>	<b>\$ 9,000.00</b>
11.15	<b>Fundraising Income</b>		
11.15a	<b>Fundraising Dinners/Flares</b>	<b>t Fairs (2), Dinners, Soup</b>	<b>\$ 5,500.00</b>
11.15b			
11.15c	<b>Sale Items/ Refunds</b>		<b>\$100.00</b>
11.15e	<b>Annual Letter</b>	<b>Donation</b>	<b>\$7,000.00</b>
11.17	<b>Library Charges</b>	<b>lost books, Copies, Mics</b>	<b>\$ 250.00</b>
11.18a	<b>Book Sale</b>	<b>Once a year</b>	<b>\$ 1,250.00</b>
	<b>Cook Book Sale</b>		<b>\$200.00</b>
11.15	<b>Fundraising Income</b>	<b>Total</b>	<b>\$14,300.00</b>
	<b>Total Income</b>		<b>\$45,820.00</b>
	<b>Expenses</b>		
12.40	<b>Employee Salary</b>	<b>axes, Workers Comp, et</b>	<b>\$ 30,000.00</b>
12.80	<b>Material Expenditures</b>		<b>\$5,800.00</b>
12.11	<b>Capital Expenditures</b>		<b>\$ 1,000.00</b>
12.17	<b>Building</b>	<b>Rent</b>	<b>\$ 4,800.00</b>
12.18	<b>Office Supplies and Postage</b>		<b>\$ 900.00</b>
12.19	<b>Telecommunications</b>		<b>\$ 800.00</b>
12.22	<b>Miscellaneous Exps</b>		<b>\$ 25,200.00</b>
	<b>Total Expense</b>		<b>\$ 45,820.00</b>